

Cranston School District

Stadium Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,318	61.1%
Substitutes	\$83	1.0%
Instructional Paraprofessionals	\$327	3.8%
Pupil-Use Technology	\$189	2.2%
Instructional Materials	\$133	1.5%
Total	\$6,050	69.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$113	1.3%
Library & Media	\$123	1.4%
Extracurricular	\$0	0.0%
Student Health/Services	\$86	1.0%
Curriculum Development	\$26	0.3%
Staff Development	\$22	0.3%
Sabbaticals	\$0	0.0%
Program Management	\$13	0.2%
Therapists, Psychologists	\$451	5.2%
Total	\$834	9.6%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$327	3.8%
Food Service	\$35	0.4%
Safety	\$82	0.9%
Building Upkeep	\$615	7.1%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,059	12.2%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$409	4.7%
School Office	\$352	4.0%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$761	8.7%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,975,912**

School Enrollment (ADM): **227**

School Per Pupil: **\$8,704**

(See Chart #2a for Comparison to Last Year)

